

Sistema Municipal del Transporte de Mexicali, Baja California
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2022

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|------------------|------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| SISTEMA MUNICIPAL DEL TRANSPORTE DE MEXICALI, BAJA CALIFORNIA | \$4,050,000 | \$0 | \$4,050,000 | \$891,476 | \$891,476 | \$3,158,524 |
| DIRECCION | \$100,000 | \$0 | \$100,000 | \$23,544 | \$23,544 | \$76,456 |
| ADMINISTRACION | \$640,500 | \$0 | \$640,500 | \$209,770 | \$209,770 | \$430,730 |
| JURIDICO | \$24,000 | \$0 | \$24,000 | \$2,000 | \$2,000 | \$22,000 |
| PLANEACION | \$60,000 | \$0 | \$60,000 | \$14,048 | \$14,048 | \$45,952 |
| OPERATIVO | \$3,210,000 | \$0 | \$3,210,000 | \$639,987 | \$639,987 | \$2,570,013 |
| CONTROL Y SEGUIMIENTO | \$15,500 | \$0 | \$15,500 | \$2,128 | \$2,128 | \$13,372 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$4,050,000 | \$0 | \$4,050,000 | \$891,476 | \$891,476 | \$3,158,524 |



 ING. CARLOS GONZÁLEZ ARAIZA
 DIRECTOR



 C. ROSALVA OLMOS GUZMÁN
 JEFA DE ADMINISTRACIÓN